

Huron County



Public Health



2021 ANNUAL REPORT

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2021 ANNUAL REPORT OVERVIEW

Huron County Public Health's (HCPH) mission is to achieve and sustain healthy people and healthy communities by providing public health services which promote health and prevent disease.

The governing body for HCPH is the Huron County Board of Health. Elected officials of Huron County cities, villages, and townships appoint Board members. Health Districts shall have a Board of Health consisting of at least five members. The District Advisory Council appoints four members, and the District Licensing Council appoints one. One member must be a physician. The Board of Health appoints the Health Commissioner.



BOARD OF HEALTH

- Kathleen Butler, LPN
- Ron Robinson
- James A. Gottfried, M.D.
- Lisa Nedolast, RN
- Shawn Tappel
- Greg Polachek
- Lisa Reer, RPh
- Kimberly Stults, RN
- Lisa Nedolast, RN
- Jeremy Loose

MEDICAL DIRECTORS

- Stephanie Gibson, M.D.
- James A. Gottfried, M.D.

HEALTH COMMISSIONER

- Tim Hollinger, MPH

A LETTER FROM THE HEALTH COMMISSIONER

Throughout 2021, HCPH continued to feel the direct impact of COVID-19 on our agency's work. We faced numerous challenges from this impact in 2021, such as continuing to navigate how to respectfully provide public health information to a divided public, safely and equitably provide COVID-19 vaccines in accordance with the Governor of Ohio's prioritization-based roll-out and effectively distribute at-home COVID-19 test kits to our community. We also remained challenged with keeping up to date with ever-changing guidance from state and federal public health partners and maintaining adequate staffing while coping with COVID-19 fatigue after over a year of pandemic response.

However, while in some ways challenged, we were thankfully able to scale-back our response efforts in some areas this year – for example, we shifted work away from universal contact tracing and case investigation thanks to an Ohio Department of Health (ODH) contract, and, with the rebound of some supply chains, shifted away from direct involvement in personal protection equipment distribution. In fact, by the close of 2021, we were ultimately able to reassign most of our staff back to their regular duties. Even so, several staff still have daily duties related to COVID-19, including tasks such as vaccine administration, test kit distribution, data collection and analysis, in-house testing, infection prevention, and public information.

Though some COVID-19 related work is ongoing, we continue, agency-wide, to offer our complete range of programs and services to the community. Some notable non-COVID-19-related projects in 2021 included continued work on our to-be-established Community Health Center, the implementation of a new electronic medical record system and ramped up work on re-accreditation, among others which you will read about in the remainder of this report.

As we reflect on 2021, we close the year with several great new staff members, a few new funding opportunities, exciting plans for two revitalized facilities and a hopefully winding-down pandemic...but at least one thing I said in my Annual Report letter in 2020 remains true: "the world in which we live has changed." HCPH will continue to define and re-define what our "new normal" looks like for public health in 2022 and beyond.



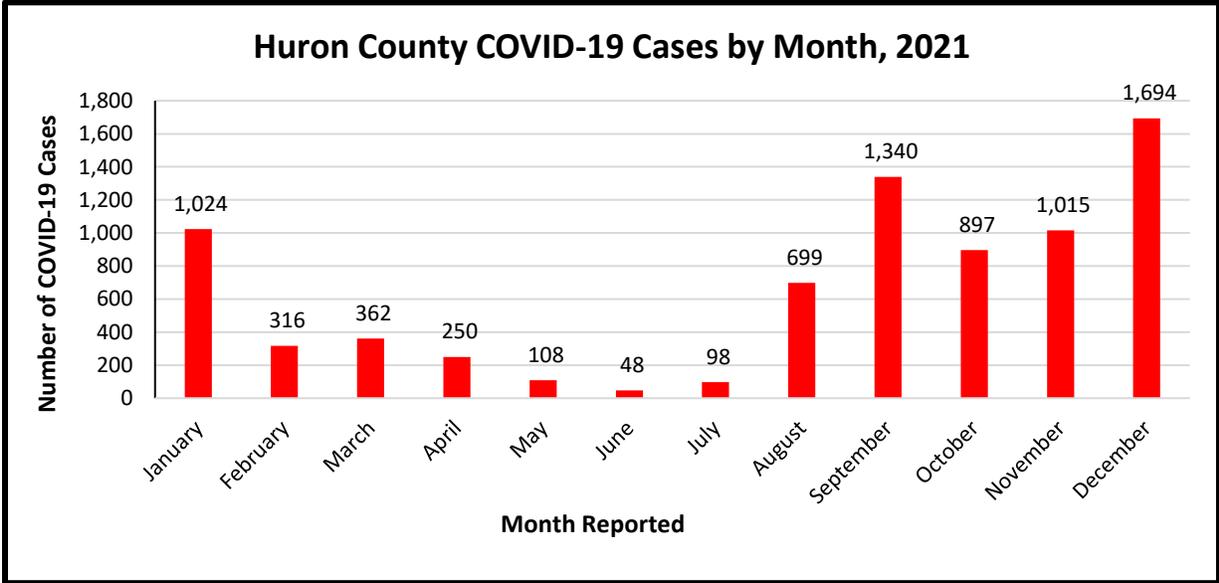
Tim Hollinger, MPH
Huron County Health Commissioner

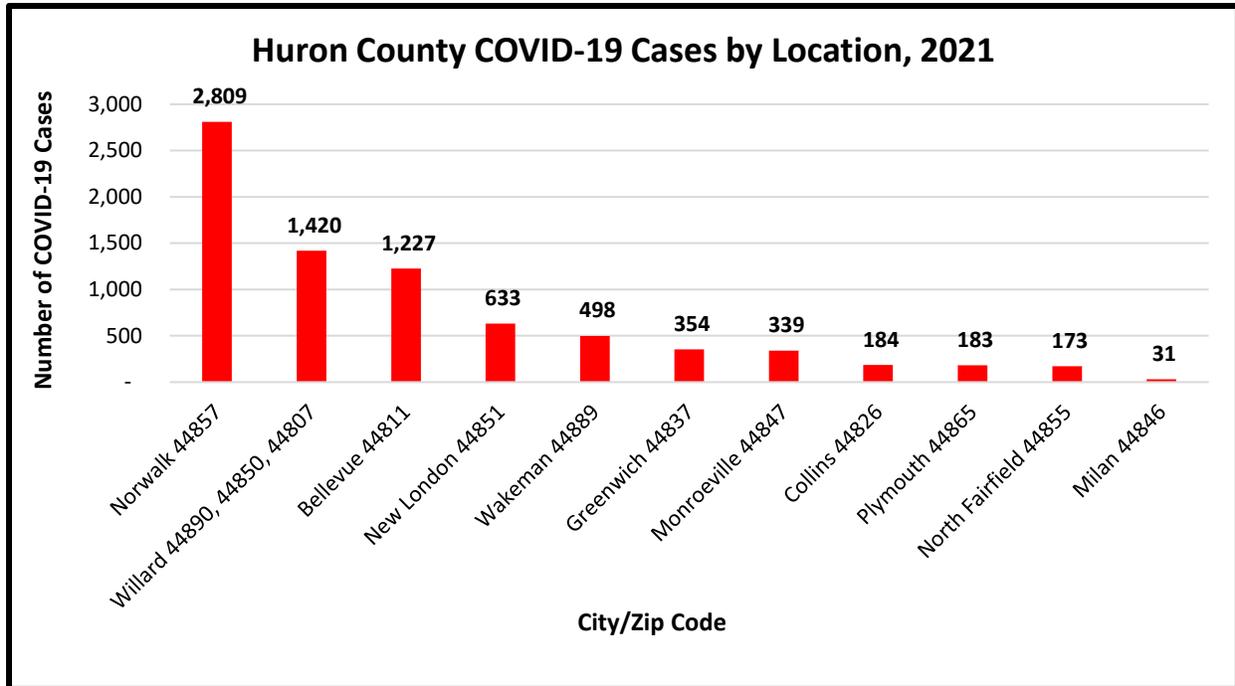
Coronavirus Response

Coronavirus Disease 2019 (COVID-19) again greatly impacted HCPH’s work in 2021 as it continued to impact the rest of Ohio, the United States, and the entire world. HCPH staff in all divisions were heavily engaged in response to the global pandemic in a multitude of ways. Some highlights of HCPH’s emergency response efforts in 2021 are captured in this section.

COVID-19 CASE INVESTIGATION AND CONTACT TRACING

HCPH began 2021 continuing to conduct case investigation and contact tracing for probable and confirmed cases of COVID-19 in Huron County that were reported to HCPH, but transitioned case interviews and contact tracing to the Public Consulting Group (PCG) on May 4, 2021. PCG was hired by the ODH to assist local health departments with COVID-19 response. The transfer of case interviews to PCG allowed HCPH to resume more programs and services that had been impacted or halted in response to the pandemic. Case counts by month and location for 2021 below summarize the joint HCPH/PCG efforts for case investigation that occurred in 2021.





RISK COMMUNICATIONS

Risk communications to both community partners and the public continued to play a large role in HCPH's response in 2021. This included sending Health Alert Notifications (HANs), creating and sharing social media posts, weekly press releases containing local COVID-19 statistics, posting informational materials to HCPH's website, answering questions and concerns of community members and partners via email and phone, etc.

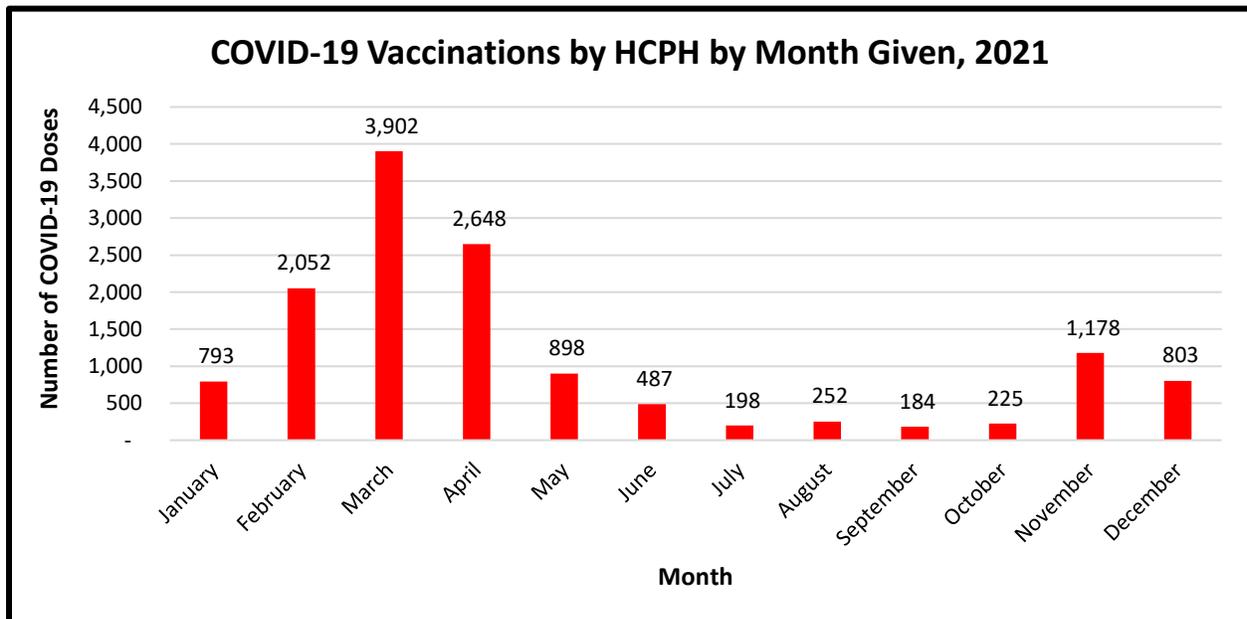
COVID-19 RELATED GRANT AWARDS

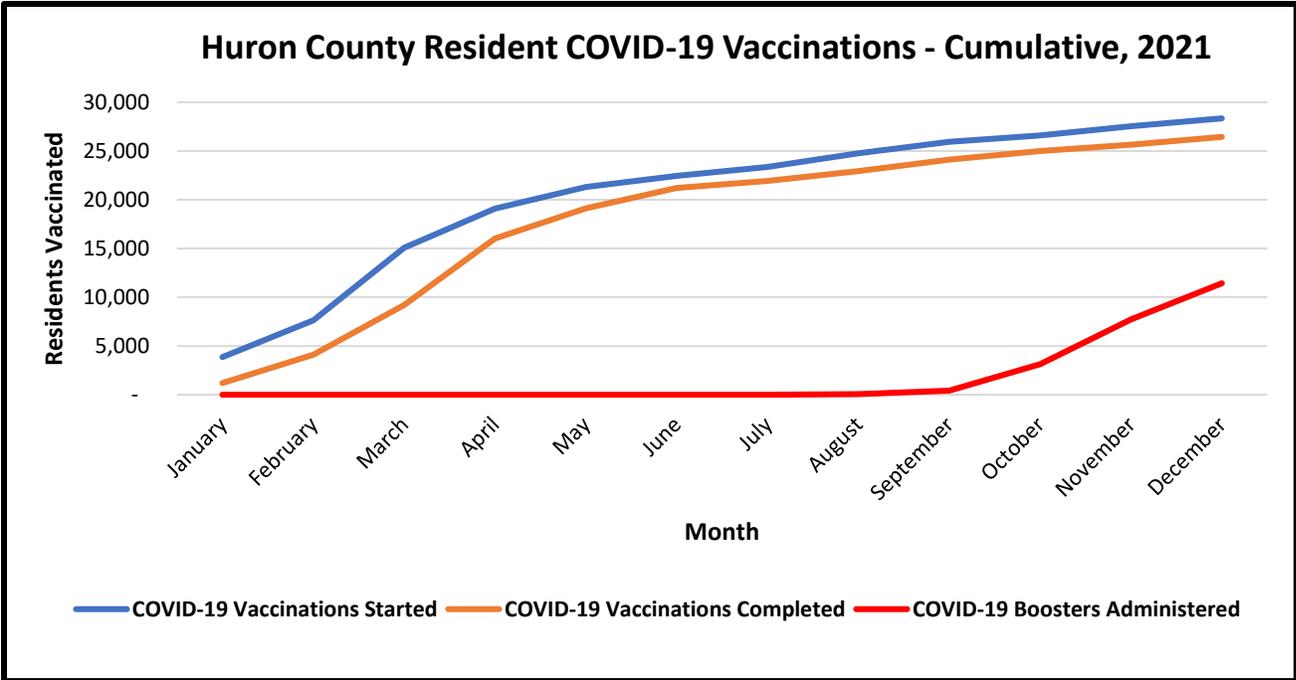
In 2020-2021, HCPH was the recipient of several grants through the ODH aimed at combating the COVID-19 pandemic, totaling \$1,230,148.00. These grants have been and are currently being utilized for staff costs for all things COVID-19 response, including but not limited to activities such as contact tracing, case investigation, infection prevention, working with community partners (including schools and nursing homes), distributing at-home COVID-19 test kits, public information/communication, and vaccination activities. HCPH has also been able to utilize COVID-19 funding to purchase supplies/equipment needed for response and to also offset general agency costs for utilities, fees, etc. HCPH's COVID-19 grant awards are summarized on the following page.

Grant Title	Award Period	Award Amount
Coronavirus Response (CO20)	3/16/2020 - 3/15/2021	\$80,097.00
COVID-19 Contact Tracing (CT20)	5/1/2020 - 12/30/2021	\$211,528.00
Coronavirus Response Supplemental (CO21)	3/1/2020 - 12/30/2021	\$332,943.00
COVID-19 Contact Tracing Supplemental (CT21)	6/19/2020 - 6/30/2021	\$42,429.00
COVID-19 Enhanced Operations (EO21)	12/1/2020 - 7/31/2022	\$384,119.00
COVID-19 Vaccine Equity Supplemental (VE21)	12/1/2020 - 6/30/2022	\$54,819.00
COVID-19 Vaccine Needs Assessment (VN21)	11/1/2020 - 3/31/2021	\$20,000.00
COVID-19 Vaccination (CN22)	1/1/2022 - 6/30/2023	\$104,213.00
TOTAL GRANT DOLLARS RECEIVED		\$1,230,148.00

COVID-19 VACCINATIONS

In mid-December 2020, the first COVID-19 vaccines received Emergency Use Authorization (EUA) Approval from the U.S. Food and Drug Administration (FDA). HCPH received the agency's first shipment of Moderna Vaccine the week of December 21st and began vaccinations immediately, following the State of Ohio's Phased Distribution Approach. Vaccination data for Huron County for 2021 can be seen below. Note that the first graph captures vaccinations administered by HCPH and the second graph shows vaccinations of Huron County residents by all providers.





COVID-19 VACCINATION CLINICS

In 2021, HCPH hosted several COVID-19 vaccination clinics throughout Huron County and administered a total of 13,620 COVID-19 vaccines to all eligible individuals. The locations for vaccination clinics included HCPH, schools, churches, and various work locations in Huron County. Photos from vaccination clinics can be seen below.



COVID-19 AT-HOME TEST KITS/DISTRIBUTION EVENTS

HCPH began receiving shipments of BinaxNOW At-Home COVID-19 Antigen tests in January 2021. The distribution of the test kits in Huron County began with critical infrastructure including police, fire, emergency medical services, eventually expanded to businesses and schools to ensure economic maintenance and the ability to resume in-person instruction for students and school personnel, and ultimately to the general public. As of December 2021, HCPH received and distributed 27, 452 COVID-19 test kits total. Photos from distribution events can be seen below.



Huron County
Public Health
Photo Taken
12/29/2021

Huron County
Public Health
Photo Taken
12/22/2021

Community Programs Division

The Community Programs Division (CPD) coordinates HCPH's public education, emergency preparedness and response, epidemiology, surveillance, volunteer coordination, communication efforts, and accreditation. CPD also coordinates the response the Huron County Community Health Assessment, the Community Health Improvement Plan, and HCPH's health promotion programming and grants. In 2021, CPD welcomed a new Public Information Officer, Administrative Assistant, and Creating Healthy Communities (CHC) Grant Coordinator.

PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP)

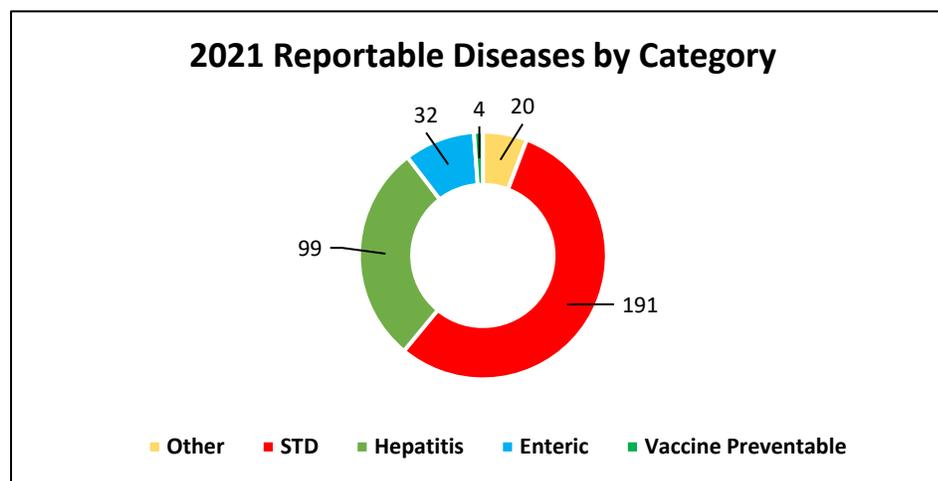
HCPH was awarded the Public Health Emergency Preparedness (PHEP) Grant for Fiscal Year 2022 (July 1, 2021 – June 30, 2022) in the amount of \$75,320. An essential component to emergency planning is establishing places where vaccines, antibiotics, and other medications or supplies could be quickly dispensed to a large number of people. These places are frequently referred to as points of dispensing or PODs. HCPH practices emergency plans for setup and dispensing at different POD locations in Huron County during the agency's annual drive-thru flu shot clinics. At the 2021 Drive-Thru Flu Shot Clinics, HCPH conducted POD drills. During these drills, HCPH had a staff notification acknowledgement of 89% and was able to set up a POD within 25 minutes.

EPIDEMIOLOGIC SURVEILLANCE

HCPH monitors the health of the community through epidemiological surveillance. The Epidemiologist monitors numerous systems for daily awareness of the health status of the community.

COMMUNICABLE DISEASES REPORTED TO HCPH

By law, cases of certain diseases must be reported to local health departments. Reportable diseases are of public health concern due to their severity and the potential for epidemic spread. In 2021, there were 346 communicable disease cases (excluding COVID-19) reported.



Top 5 Communicable Diseases in 2021 (excluding COVID-19):

1. Chlamydia
2. Hepatitis C
3. Gonorrhea
4. Hepatitis B
5. Hepatitis A

HURON COUNTY SCHOOL ABSENTEE SURVEILLANCE

School Absentee Surveillance is a way to track illness in school for students that may not see a doctor. School Absentee Surveillance is beneficial for schools because it can identify suspicious health events in specific schools or school districts. HCPH partnered with 7 schools in 2021 on school absentee surveillance.

PUBLIC INFORMATION AND COMMUNICATION

Communicating effectively is important to HCPH's mission: to achieve and sustain healthy people and healthy communities throughout Huron County. HCPH uses a variety of communication methods to promote health, prevent disease, and educate the public on important health topics.



5,300: Total number of followers on HCPH's Facebook page in 2021.



429: Total number of followers on HCPH's Instagram page in 2021.



462: Total number of followers on HCPH's Twitter page in 2021.

www.huroncohealth.com



36,699

Number of people that visited HCPH's website for the first time in 2021.

COMMUNITY PROGRAMS DIVISION GRANTS

The Creating Healthy Communities (CHC) Grant is a grant held by HCPH through the ODH in the amount of approximately \$100,000.00 annually. The purpose of this grant is to prevent and reduce chronic disease in Huron County. Through cross-sector collaboration, CHC is designed to improve access to and affordability of healthy food and increase opportunities for physical activity where people live, work, and play in 2021. A new CHC Grant Coordinator, who continued and expanded the efforts of CHC, was hired in 2021. Highlights of the CHC accomplishments in 2021 included:

- The Nourishing Huron County Community Garden (*pictured right*), constructed in 2020 and located onsite at HCPH in Norwalk. The Garden was tended to by the Town & Country Garden Club, the CHC Grant Coordinator along with other HCPH staff members. The produce harvested from the Garden was donated to the Norwalk Food Bank. Any surplus produce was also given to HCPH medical clients. Produce grown and harvested in 2021 included cucumbers, Big Bertha peppers, large tomatoes, cherry tomatoes, yellow squash, and zucchini. In total, an estimated 474 pounds of produce were harvested from this garden and donated to the Norwalk Food Bank in 2021.
- The Willard Community Garden, constructed in 2021 and adorned with a concrete pad and a garden shed that sits directly above. The shed is fully equipped with all necessary garden tools and accessories for interested community participants. In 2021, this garden had 14 adults and 3 children registered for the 2021 planting season. There was an array of vegetables planted at the Willard Community Garden, including tomatoes, peppers, melons, corn, beans, pumpkins, squash, peas, cucumbers, sunflowers, and many more. Results of the post-season survey from participants and the community showed that 44% of the gardeners donated the produce they had grown and harvested to family and fellow community members.
- Construction of the Wakeman Community Garden, which will begin offering programming in 2022.
- The Huron County Active Transportation Plan (ATP). The ATP for Huron County is meant to be used as a resource for current and future projects that promote active transportation in Huron County.



PUBLIC HEALTH ACCREDITATION

HCPH achieved national public health accreditation through the Public Health Accreditation Board (PHAB) in 2015 and was set to apply for re-accreditation in 2020. However, due to the demands of response to the COVID-19 pandemic, HCPH submitted for and was granted an extension on the agency's reaccreditation application through June 2022. In preparation for this application, HCPH re-ignited internal efforts to prepare for reaccreditation throughout 2021. This work was focused on ensuring that overall, the agency is meeting or exceeding the standards and measures set forth by PHAB. Receipt of continued accreditation in 2022 will allow HCPH to ensure that programs and services of the highest standard are being provided to Huron County residents.

Medical Division

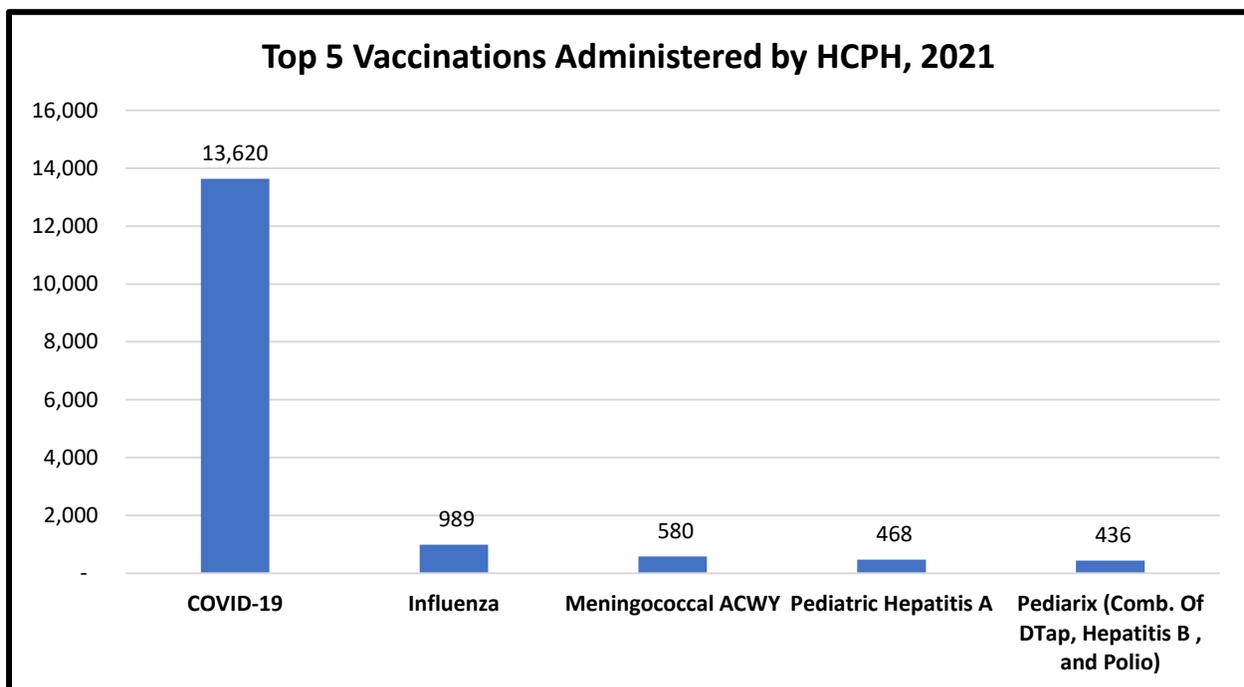
The Medical Division of HCPH provides a variety of medical services to Huron County, including primary care, reproductive health, school health services, as well as immunizations, alcohol and opioid addiction services, and other public health nursing services.

IMMUNIZATIONS

Immunizations are provided by HCPH to persons 6 weeks of age and up, following all current Advisory Committee on Immunization Practices (ACIP) and Center for Disease Control and Prevention (CDC) guidelines.

HCPH continues to participate in the Vaccines for Children (VFC) program, and in 2021, 674 VFC-eligible children received vaccinations. Children birth through age 18 years, who are insured by Medicaid, have no health insurance, are Native American or Alaskan Native or are underinsured, are VFC-eligible. No child is turned away for their family's inability to pay for these vaccinations. HCPH also served 655 non-VFC eligible children.

Unfortunately, routine vaccinations were down in 2021 due largely to COVID-19, but HCPH continues to encourage routine vaccinations for all persons aged 6 weeks and up. In 2021, the most often administered vaccinations were the COVID-19 vaccinations (including Pfizer, Moderna, Janssen, and Pfizer Pediatric) at 13,620 doses. The top five immunizations administered by HCPH in 2021 are pictured in the following graph.



CAR SEAT SAFETY AND OHIO BUCKLES BUCKEYES PROGRAM



51 car seats/boosters were distributed in 2021, and **10** car seats were inspected.

HCPH distributes infant and child car seats and booster seats to eligible Huron County families. Designed for low-income families in need of safety seats for their children, this car seat instruction, distribution, and education service can help families who qualify by providing child passenger safety seats for children from all of Huron County. HCPH has two Certified Passenger Safety Technicians available on staff to provide car seat checks, as well as provide a new car seat/booster seat to WIC-eligible families.

DRIVE-THRU FLU SHOT CLINICS

Since the mid 2000's, HCPH has offered adult influenza vaccinations through drive-thru clinics held around the county. These clinics allow persons to be vaccinated in a convenient location quickly, without having to get out of their vehicle. In 2021, drive-thru clinics were offered in Norwalk, New London, Wakeman, and Willard. In addition to being convenient to the public, these clinics also allow staff to practice emergency plans for emergency vaccination and medication distribution.

SCHOOL HEALTH SERVICES

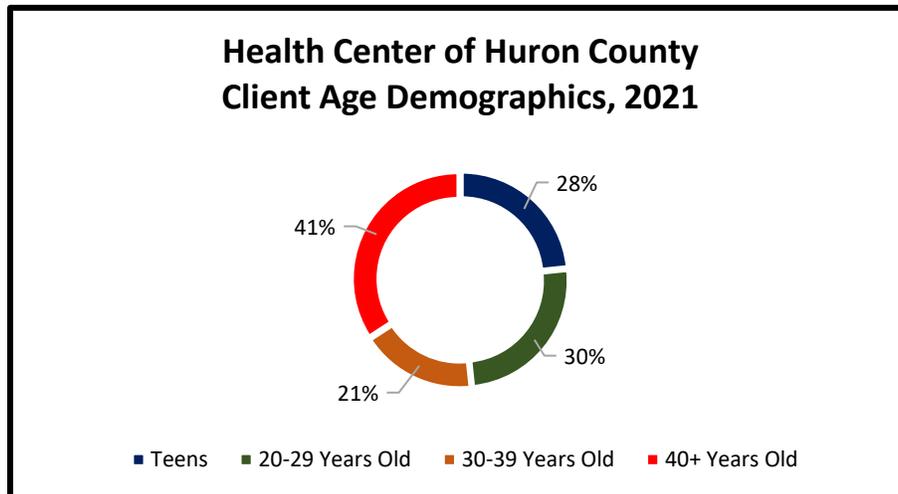
Registered Public Health Nurses (PHNs) provide health screenings such as vision and hearing, as well as immunization checks and reminders to contracted area schools. The PHNs also provide requested health education to staff and students. Schools contracted in the 2020-2021 school year included Celeryville Christian, Monroeville Local Schools, Monroeville St. Joseph Catholic School, Norwalk Catholic Schools, Norwalk City Schools and Western Reserve Local Schools. Screenings are offered to students in Preschool, Pre-Kindergarten, Kindergarten, 1st, 3rd, 5th, 7th, 9th, and 11th grade, as well as any student referred by their parent or teacher and many students on Individualized Education Plans (IEPs).

REPRODUCTIVE HEALTH AND WELLNESS

HCPH provides reproductive health and wellness services to men and women of all ages in need of sexual health care through the Title X Grant offered by the ODH and the Federal Government. For Fiscal Year 2022 (which includes services offered in 2021), HCPH received \$89,000.00 to provide these services. Services are provided to those with or without insurance, and a sliding fee scale is available. In calendar year 2021, 271 clients were served over 444 visits (including 183 clients that were new to the program). Medical services provided included contraception, sexually transmitted disease (STD) testing and treatment, vaccinations, breast exams, blood pressure checks, mental and behavioral health and substance use referrals and cholesterol screenings, amongst others. A goal of the program is to offer more telehealth visits for clients in this program.

HEALTH CENTER OF HURON COUNTY

In 2021, HCPH continued to offer primary care for all ages with Jodi Schwab, Family Nurse Practitioner (FNP-C). Other services offered include patient education, counseling sessions, STD testing and treatment, birth control, women's health, and opioid and alcohol addiction services. Services were offered regardless of patients' insurance status and ability to pay. Expansion of the Health Center of Huron County in 2021 was part of a continued agency effort to ultimately become a Community Health Center.



VIVITROL AND MEDICATION ASSISTED THERAPY

Medication-assisted Therapy (MAT) is another service offered by HCPH's Medical Division. MAT is the use of medications, including Vivitrol and Subutex, used in combination with counseling to treat substance use disorders. These services are available on a limited basis in conjunction with both primary care services and the Reproductive Health and Wellness Program. Clients are encouraged to obtain counseling and frequent check-ins are required with the Nurse Practitioner.



40+

Number of clients that participated in the Vivitrol and MAT program in 2021.

CHILDREN WITH MEDICAL HANDICAPS (CMH)

CMH is a financial assistance program for families with children with special health care needs. CMH provides financial services to rule out a handicapping condition, determine a diagnosis, or establish a plan of treatment for a child already diagnosed with a medical condition. HCPH assists families with applications and provides information on CMH-approved providers and case management for those approved for the program. In 2021, approximately 90 families received Public Health Nurse case management services through the CMH program. These services are offered after-hours and on weekends to best meet the needs of families whose children have complex chronic medical needs.

NEW ELECTRONIC MEDICAL RECORDS (EMR)

In March 2021, HCPH transitioned from Kareo EMR to NextGen EMR in an effort to better capture data allowing HCPH to report required data to become a Community Health Center. This system allows for telehealth, e-prescribing, and coordinates with the State of Ohio's immunization registry. There have been some technological and logistical difficulties during this transition, including issues with the billing portion of the system, and there has been a definite learning curve for staff. HCPH has partnered with neighboring local health departments for training and assistance with the new EMR and anticipates the ability to fine-tune the new system to the needs of the HCPH Medical Division programs, allowing HCPH to provide more comprehensive care and deliver more accurate reports to the community and funding partners.

BABY SLEEP SAFE/CRIBS FOR KIDS

This grant-funded program is sponsored by the ODH, Bureau of Maternal, Child and Family Health, Maternal Child Health Program's Cribs for Kids® Safe Sleep Program, and a sub-award of a grant issued by Health Resources and Services Administration (HRSA). This program is offered to Women, Infant, and Children (WIC) eligible families in Huron County and Bellevue City. HCPH provides eligible families with a portable crib and a Safe Sleep Kit that includes a fitted sheet, sleep sack, and pacifier, along with education on making sure infants are sleeping safely. In 2021, HCPH helped 8 families receive this service.

CHILD FATALITY REVIEW

Deaths of Huron County children under the age of 18 years are reviewed in the year after the death unless an investigation is still underway. While mortality data provides HCPH with information on child deaths (by number and cause of death), it is from careful study of each and every child's death that HCPH learns how to best respond to a death and how to best prevent another. Participants from public health, law enforcement, education, mental health, social services, pediatric specialists, and the county coroner are involved in these reviews. In 2021, the deaths of 5 children from Huron County were reviewed. The review committee encouraged the continuation of mental health and suicide awareness/prevention activities in area schools.

LEAD CASE MANAGEMENT

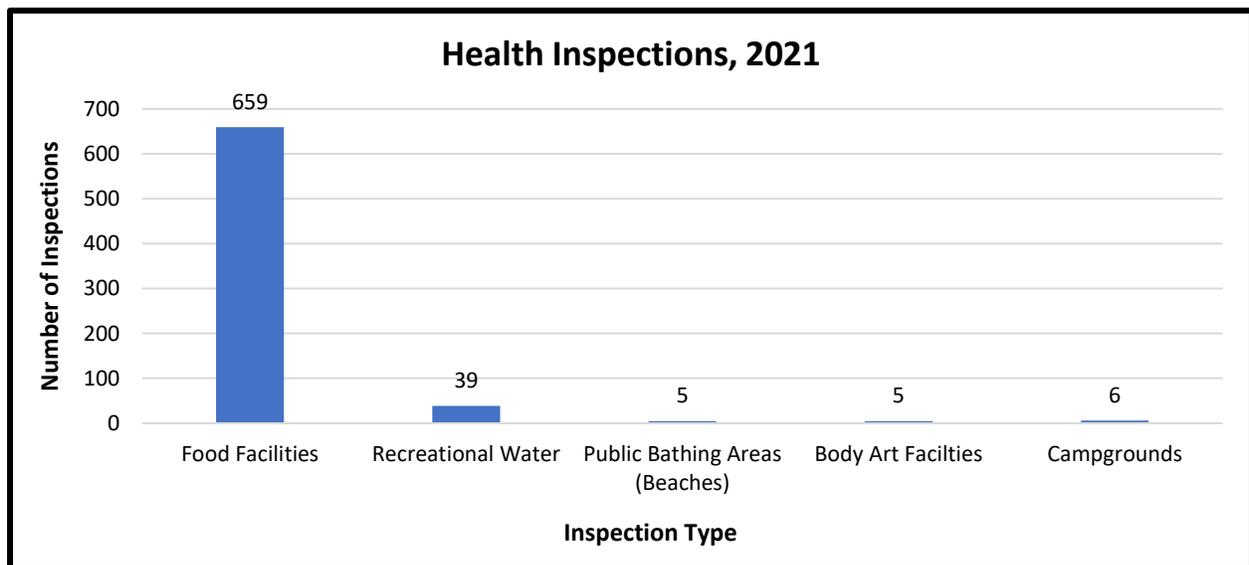
The Ohio Healthy Homes and Lead Poisoning Prevention Program (OHHLPPP) addresses the needs of lead-poisoned children from birth through 6 years of age. By partnering with HCPH, OHHLPPP assists family members, medical care providers, and other community members to reduce and prevent lead poisoning. Children under the age of 3 years are at greatest risk for lead poisoning. In Huron County, 10 families whose child had a high lead level received case management, and many others received education to prevent lead poisoning.

Environmental Division

The Environmental Health Division of HCPH promotes public health by addressing many of the environmental factors that can affect human health. The primary role of the environmental staff is to prevent human illness or injury through public health functions which include inspection, regulation, and enforcement of food facilities, sewage, and private water systems (PWS), beaches, swimming pools, and tattoo/body art establishments and by investigating nuisance complaints and animal bites.

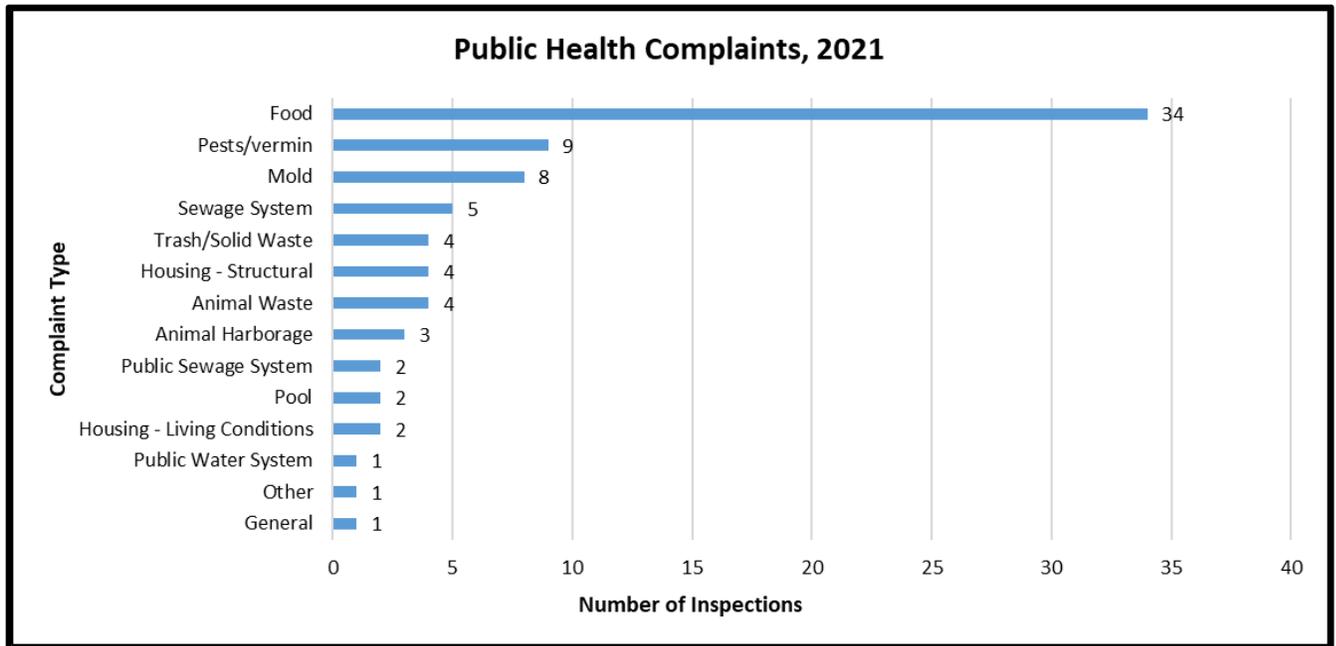
2021 HEALTH INSPECTIONS

The number of inspections increased from 654 in 2020, to 714 in 2021. The number of inspections by facility type can be seen below.



PUBLIC HEALTH COMPLAINTS

Complaints can be submitted to HCPH in regard to a licensed and inspected facility or provider, which may include public bathing areas (beaches), campgrounds, food facilities, manufactured home parks, tattoo and body piercing facilities, swimming pools, plumbers, or other service providers. Complaints may also be made regarding a public health nuisance. Nuisance conditions that HCPH has jurisdiction over include solid waste and trash, rodents, insects, animal feces, sewage system malfunctions, water system issues, mosquito breeding, and mold (rental properties only). A total of 80 complaints were made to HCPH in 2021, as outlined on the following page.



OPERATION AND MAINTENANCE PROGRAM

In January 2015, the ODH adopted new rules regarding private sewage treatment systems (STS) in Ohio. These rules require each health department across the state to implement a local Operation and Maintenance (O&M) program to monitor and ensure the proper function of STS in their jurisdictions. HCPH's O&M program, effective March 25, 2019, requires every STS in Huron County to have an O&M. Permits ensure systems are monitored and maintained on a regular basis so that failing systems may be identified and addressed.

WATER POLLUTION CONTROL LOAN FUND (WPCLF)

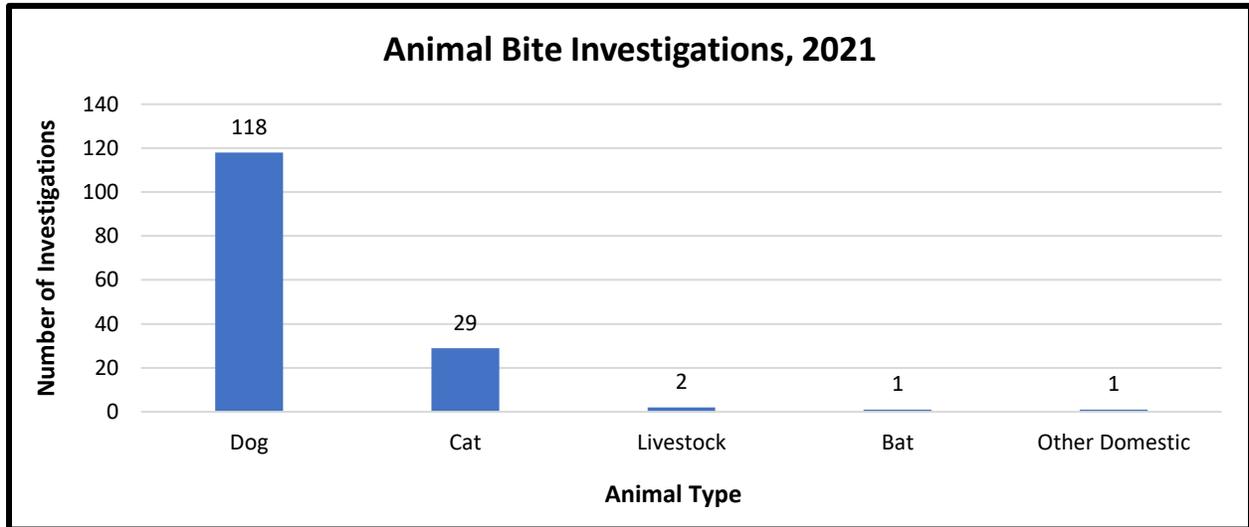
HCPH partnered with the Ohio Environmental Protection Agency (OEPA) and the ODH to provide Huron County residents having a private sewage system with an alternative financial resource to repair/replace their failing systems. Ten (10) applicants applied for the WPCLF, with seven (7) being eligible. Eligible awards included three (3) applicants having 100% of the cost for replacement covered and four (4) having 85% of the cost for replacement covered by the WPCLF grant. The aforementioned sewage systems were replaced in 2021.

The OEPA has awarded HCPH with a 2021 WPCLF Grant. HCPH is looking forward to helping improve Huron County's water resources by repairing/replacing more sewage systems in 2022.

RABIES PROGRAM

Ohio laws require mandatory reporting of possible human rabies exposure to the local

health department in the jurisdiction in which the exposure occurred in. In 2021, 151 incident reports were made to HCPH regarding possible rabies exposure in Huron County. The number of investigations by animal type can be seen below.



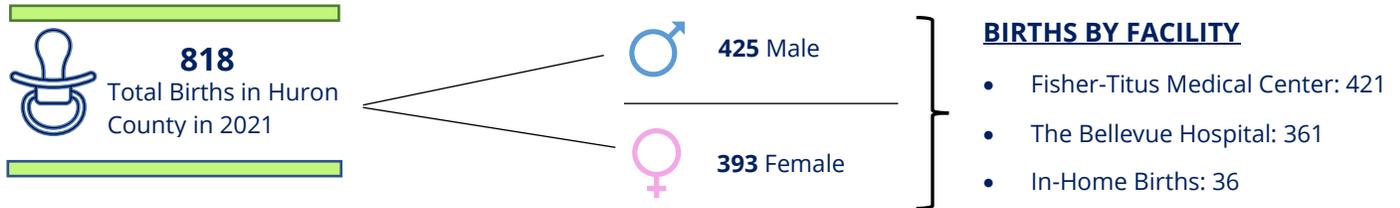
OHIO SANITARIAN CREDENTIALS UPDATE 2021

During the Spring of 2021, Ohio Sanitarian credentials changed to Registered Environmental Health Specialist/Specialist-in-Training (REHS/REHSIT). This new licensure is nationally recognized and offered through the National Environmental Health Association. In 2021, HCPH had two staff members that passed the required state exam and met all qualifications to become an REHS. In total, HCPH has five REHS's on staff. Duties of an REHS include the enforcement of all local and state health and safety laws and policies as outlined through the Ohio Department of Health (ODH), the Ohio Administrative Code (OAC), and the Ohio Revised Code (ORC) as it applies to body art facilities, food safety, household sewage treatment systems, private water systems, public health nuisances, rabies, resident camps, campgrounds, and public swimming pools.

Administrative Services

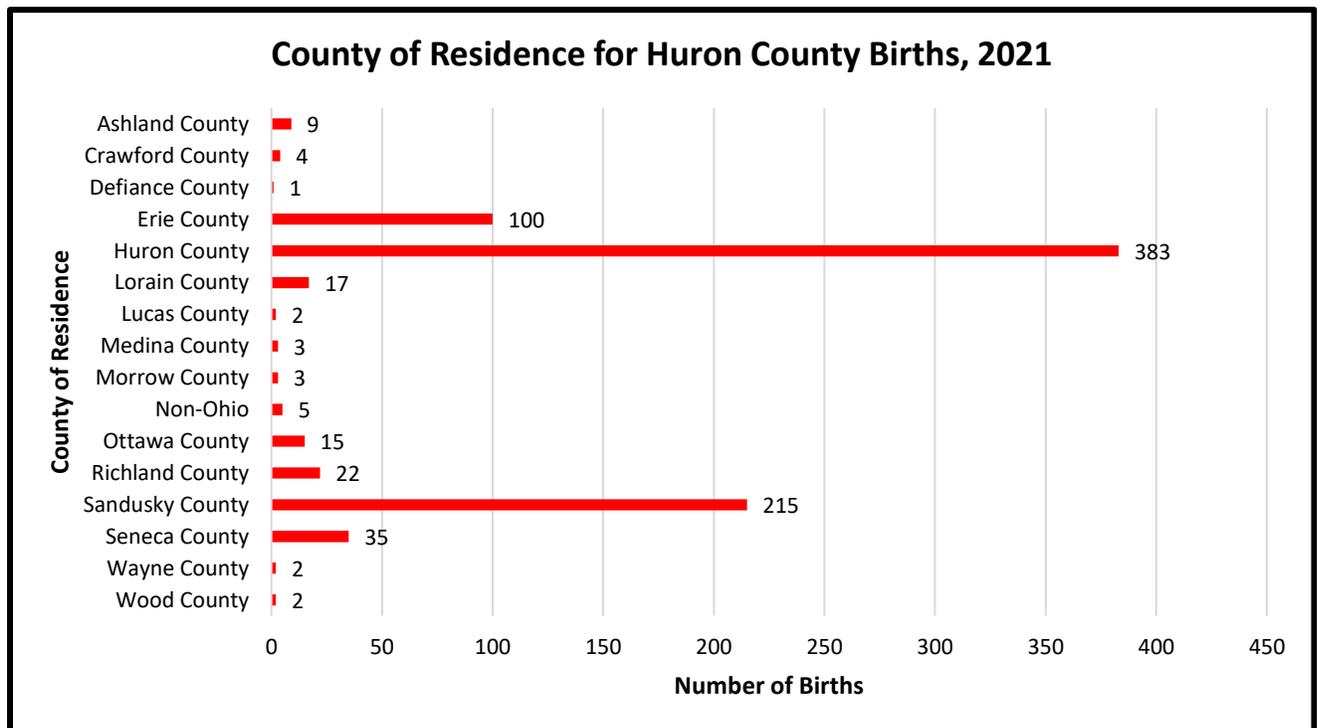
The Administrative Services Vital Statistics Office issues birth certificates for anyone born in the state of Ohio, and death certificates for anyone who has died in Huron County.

VITAL STATISTICS: HURON COUNTY BIRTHS



BIRTHS IN HURON COUNTY BY MOTHER'S COUNTY OF RESIDENCE

The following graph depicts births in Huron County by the mother's county of residence.



VITAL STATISTICS: HURON COUNTY DEATHS

**DEATHS IN HURON COUNTY
(RESIDENT) = 713**

Deaths by Gender
384 Male (54%)
329 Female (46%)

Top 5 Causes of Death

1. Cardiopulmonary Arrest: 42
2. Respiratory Failure: 32
3. Cardiac Arrest: 23
4. COVID-19 Pneumonia: 23
5. Cardiopulmonary Failure: 18

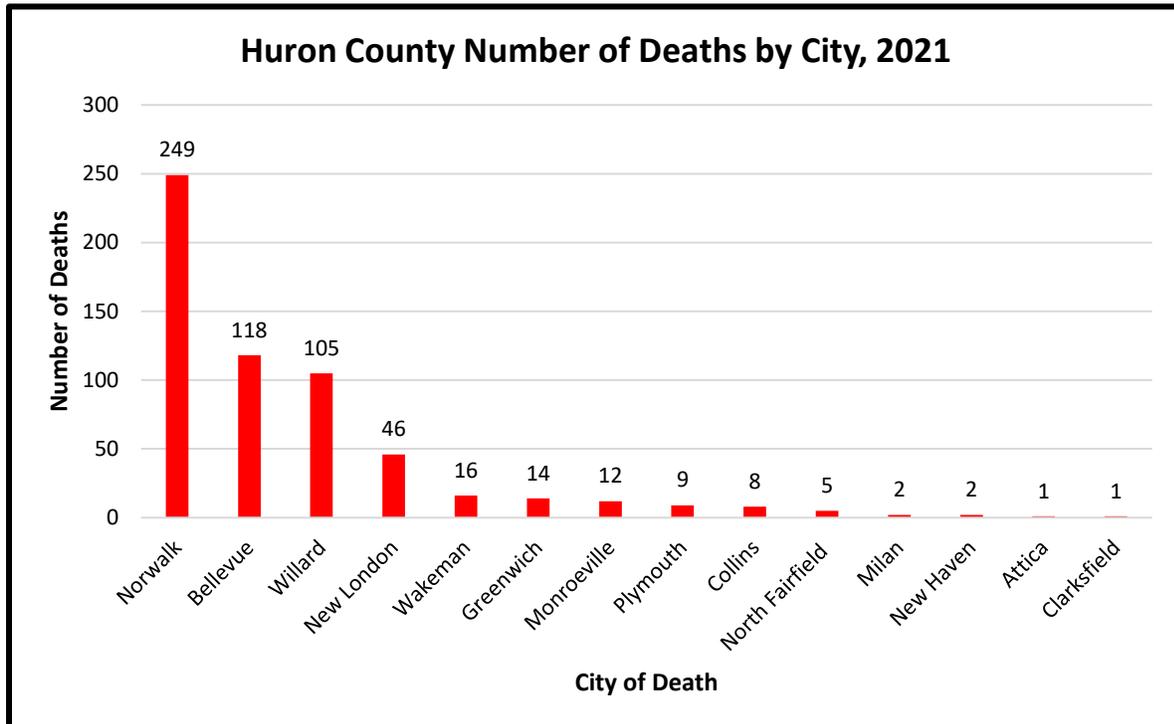
**DEATHS IN HURON COUNTY
(NON-RESIDENT) = 588**

Deaths by Gender
303 Male (52%)
285 Female (48%)

Top 5 Causes of Death

1. Cardiopulmonary Arrest: 44
2. Respiratory Failure: 34
3. Cardiac Arrest: 22
4. COVID-19 Pneumonia: 18
5. Cardiopulmonary Failure: 17

LOCATION OF DEATHS OCCURRING IN HURON COUNTY AND/OR WITHIN BELLEVUE CITY LIMITS



2021 FINANCIAL STATEMENT

Statement of cash receipts, cash disbursements, and changes in fund balances. All funds for the period through December 2021.

Fund Cash Balance 12/31/2020	\$730,640	\$506,681	\$1,237,320
2021 Cash Receipts			
	General Fund	Special Funds	Total
Local Taxation	\$918,239		\$918,238
State Subsidy	\$23,661		\$23,661
Environmental Health Fees	\$369,070	\$64,451	\$433,521
Vital Statistics Fees	\$148,970		\$148,970
Medical Fees	\$593,714	\$8,772	\$602,486
Donation Revenue (Fair, Copies CHP)	\$1,539		\$1,539
Contract Revenue School Nursing, Plumbing-Richland Co.TB Fund-County, BWC Refund, Bellevue City Contract, Rent from Dentist, MAC Billing, Paternity Testing	\$123,333		\$123,333
Federal Grant Funds	\$0	\$772,769	\$772,769
State Grant Funds	\$0	\$41,578	\$41,578
Local Grant Funds	\$0	\$1,800	\$1,800
Total Cash Receipts	\$2,178,526	\$889,370	\$3,067,895
2021 Cash Disbursements			
	General Fund	Special Funds	Total
Salaries	\$639,653	\$679,100	\$1,318,753
PERS/Workers Comp/Medicare	\$102,788	\$98,517	\$201,305
Health Benefits	\$183,941	\$104,128	\$288,069
Travel	\$986		\$986
Supplies	\$41,584	\$189,258	\$230,842
Vaccine	\$242,477		\$242,477
Contract Personnel	\$1,771		\$1,771
Contracts-Services/Repairs	\$338,157		\$338,157
Advertising and Printing	\$5,815		\$5,815
Other Expenses (Meeting/Training Expense, Client Refunds, Liability Insurance, Cable/Phone, Postage, Electronic Health Records, Lab Fees)	\$37,554		\$37,554
Equipment	\$17,771		\$17,771
State Fee Remittance	\$93,598		\$93,598
County Health Assessment Costs	\$0		\$0
Total Cash Disbursements	\$1,706,096	\$1,071,003	\$2,777,099
Receipts Less Disbursements	\$472,430	(\$181,633)	\$290,796
Transfers/Advances In	\$30,000	\$421,900	\$451,900
Transfers/Advances Out	\$356,168	\$30,000	\$386,168
Fund Cash Balance 12/31/2021	\$876,901	\$716,948	\$1,593,849
Reserve for Encumbrances	\$7,735	\$80,481	\$88,216
Available Cash Balance January 1, 2022	\$869,166	\$636,467	\$1,505,633



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